

Date – 06 – 11 – 2012

Mr. Arun Chavan
Executive Director
Verala Development Society (VDS)
14/51, Gokak Sadan,
Kala Nagar,
P.B.No.49
Sangli – 416416
Maharashtra State – INDIA

Re: Project Proposal for the operation of a Residential Home (Project Proposal : 01 – 2012) dated August 10, 2012,
revised October 31, 2012

Dear Mr. Chavan,

The Gandhi Worldwide Education Institute (GWEI), based in Wauconda, Illinois, USA was founded by Dr. Arun Gandhi, the grandson of Mahatma Gandhi, in 2008. The mission of GWEI is to promote community building in economically depressed areas of the world through the joining of Gandhian philosophy and vocational education for children and their parents.

Based on our assessment of Verala Development Society's mission and the Project Proposal for the Operation of a Residential Home (Project Proposal: 01 – 2012) dated August 10, 2012 and revised October 31, 2012 per GWEI feedback, GWEI has approved the funding of \$8750.00 USD to support a portion of the yearly operational costs involved in managing the residential home of migrant children in Kolhapur, India for the period of November 2012 to January 2013.

Thanking you in anticipation for the successful development of the aforementioned funds towards our shared mission to provide exploited, abandoned and the poorest children in the Kolhapur District of India with proper nutrition, clothes, safe housing, and a quality education. GWEI is looking forward to your ongoing support of this good work.

Requirement 1 – VDS agrees to provide GWEI an audited financial statement inclusive of the period covered this grant (November 2012 to January 2013), demonstrating the use of the approved funds in a manner aligned to VDS' mission and project goals as outlined in the approved project proposal.

Assuming VDS is in agreement with these conditions, please counter sign the memorandum and return to the mailing address noted below.



Thanking you in anticipation for the successful deployment of the aforementioned funds towards our shared mission to provide exploited, abandoned and the poorest children in the Kolhapur District of India with proper nutrition, clothes, safe housing, and a quality education. GWEI is looking forward to your ongoing support of this good work.

Yours sincerely,



Mr. Anish Prasad
Chairman
Gandhi Worldwide Educational Institute (GWEI)
anish.prasad@gandhiforchildren.org
(p) 1.323.445.4743

VDS Response to Grant Approval Conditions

I, _____, as a representative of Verala Development Society (VDS), agree to the two grant approval conditions outlined herein by GWEI.

Signature _____ Date _____

Mail Response To:

Mr. Anish Prasad
2000 Main Street Apt. #135
Santa Monica, CA 90405
USA



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Executive Director
Verala Development Society (VDS)
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Maharashtra State – INDIA

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revised October 31, 2012

Dear Mr.Chavan,

In addition to following the use of funds outlined in the project proposal, GWEI identifies condition associated with this grant approval.

Requirement 1 – Per discussion with Scott Kafora, GWEI Board Member and onsite representative in Kolhapur, GWEI understands that AVANI Kolhapur, the aforementioned residential home, is in the final stages of receiving its Foreign Contribution Regulation Act registration approval (“FCRA”) from the Government of India.

VDS understands that it will be notified when AVANI Kolhapur receives its FCRA approval. Upon receipt of this notification, VDS agrees to transfer the remaining balances from this grant to AVANI Kolhapur’s designated account within one week (7 calendar days). VDS agrees that it will not be eligible to bill for administrative services for services for any subsequent calendar days through the end of the month in which the notification is received without prior discussion with GWEI and AVANI Kolhapur.

Thanking you in anticipation for the successful deployment of the aforementioned funds towards our shared mission to provide exploited, abandoned and the poorest children in the Kolhapur District of India with proper nutrition, clothes, safe housing, and a quality education. GWEI is looking forward to your ongoing support of this good work.

Page 1 of 2



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Verala Development Society

Project Proposal for the Operation of a Residential Home

Prepared for: Anish Prasad

President

Gandhi Worldwide Education Institute

Prepared by: Arun Chavan

Chairman

Verala Development Society

October 31, 2012

Project Proposal: 01-2012

Project Proposal

Mission

Verala Development Society (VDS) works toward the prevention of child labor, child trafficking, and female infanticide by providing exploited, abandoned, and the poorest children in the Kolhapur District of India with proper nutrition, clothes, safe housing, and a quality education.

This funding request will be solely used in support of both the mission of GWEL and that which has been defined herein for VDS. VDS may use the funds allocated by GWEL, through the approval of this proposal, only towards managing the residential home for migrant children in Kolhapur, India.

Goals

This year, VDS is committed to improving the overall **Quality of Life** while simultaneously **Developing the Character** of each child.

Solution

VDS has developed an **8 Point Quality of Life Improvement Program** centered around the principles of **Naae Taleem** to develop the character of the whole child.

"The function of Naae Taleem is not to teach an occupation, but through it to develop a whole man."

- M. K. Gandhi

Going Beyond the Basics

VDS will implement four new programs in addition to upgrading to the current basics of **Food, Clothing, Shelter, and Education**.

COMPREHENSIVE MEDICAL PROGRAM

Complete **health checkup** and blood screen. Covers the cost of all vitamins and any required individual prescriptions for each child. Includes all travel costs accompanied by an adult staff member.

Complete **dental program** including up to four yearly visits including coverage for all extractions, fillings and bridge work. Includes yearly fluoride treatments and all travel costs accompanied by an adult staff member.

Complete **eye examination**. Includes the cost of two pairs of glasses as required. Includes all travel costs accompanied by an adult staff member.

Complete **hearing examination**. Includes all travel costs accompanied by an adult staff member.

Monthly kitchen site visit by a **licensed nutritionist**. Recommends and monitors all food preparation and intake procedures. Special attention and preparation for malnourished children.

PROFESSIONAL PSYCHOLOGICAL COUNSELING

Complete and thorough evaluation and profile by a licensed psychologist. Includes weekly follow up visits as needed throughout the year. Includes all travel costs accompanied by an adult staff member.

VDS is seeking consistency and professionalism in the counseling needs of our children. Therefore, we will not rely on volunteers, who may not be available for regular visits. Through numerous professional recommendations, the best child psychologist in Kolhapur has been working with our children since November, 2011.

PHYSICAL EDUCATION PROGRAM

Our new male rector will also be our new physical education instructor. He will conduct the morning exercises and after school activities program. Cooperation, team building and an active lifestyle are the primary skills to be developed.

COLLEGE AND VOCATIONAL PREPARATION PROGRAM

With the ultimate goal of our program to develop the whole person, each child will be assessed yearly as to his or her unique potential and skill sets. A licensed teacher and counselor will develop a career path for each child. A customized program will be developed as per the child's particular needs.

We have two full time professional school teachers on staff that work on an individual basis with each of the children six days a week. They will continue to develop a curriculum specifically tailored to the needs of our children.

A college and vocational scholarship program is being set up for our children to prepare them for life outside of the residential home. As an incentive for our graduate to "give back" and return on a regular basis to volunteer and assist with the other children, we will cover a portion of the financial costs for their further education, housing and food needs.

Operational Activities

VDS respectfully requests that the Gandhi Worldwide Education Institute (GWEI) grant \$8,750 USD to fund a portion of the yearly operational costs involved in managing the residential home for migrant children, supporting the period between November 2012 to January 2013.

2012-2013 Grant One
VDS for Residential Home

Budget Categories	INR	USD	%
Supplies	151178	\$2,852	33%
Personnel: Administration	169401	\$3,196	37%
Personnel: Children's Staff	98250	\$1,854	21%
Education	0	\$0	0%
Transportation	36565	\$690	8%
Maintenance	8374	\$158	2%
	463768	\$8,750	100%

Supplies: Children	Medical	24520	\$463	5%
	Food: Daily Meals	18810	\$355	4%
	Food: After School Snacks	3816	\$72	1%
	Clothes	0	\$0	0%
	Bed, Bath, & Utensils	9657	\$182	2%
		56803	\$1,072	12%

Supplies: Kitchen	Equipment & Utensils	10378	\$196	2%
		10378	\$196	2%

Supplies: Office	Utilities	47355	\$893	10%
	Rent	21600	\$408	5%
	Stationary, etc.	12943	\$244	3%
	Subscriptions	2100	\$40	0.5%
		83998	\$1,585	18%

Personnel	Administration	169401	\$3,196	37%
	Children's Staff	98250	\$1,854	21%
		267651	\$5,050	58%
Education	Children & Staff	0	\$0	0%
		0	\$0	0%

Transportation	Children & Staff	36565	\$690	8%
		36565	\$690	8%

Maintenance	Facilities & Vehicles	8374	\$158	2%
		8374	\$158	2%

Supplies: Meals		Qtr.	Qtr.
General for all children		INR	USD
3 Meals a Day	18810		\$355
Quarterly Total		18810	\$355

Supplies: After School Snack		Qtr.	Qtr.
General for all children		INR	USD
After School Snack <i>(6 days a week)</i>	3816		\$72
Quarterly Total		3816	\$72

Supplies: Clothes		Qtr.	Qtr.
Girls: Age 7-12 costs per year		INR	USD
Comb			
Dance Sari <i>(Ready made)</i>			
Frock			
Pants			
Underwear			
Quarterly Total			

Supplies: Clothes		Qtr.	Qtr.
Boys: Age 7-12 cost per year		INR	USD
Bunion <i>(Suspenders)</i>			
Comb			
Regular shirts			
Shorts			
T-shirts			
Underwear			
Quarterly Total			

Supplies: Clothes		Qtr.	Qtr.
Girls: Age 13-18 costs per year		INR	USD
Bra			
Comb			
Dance Sari			
Dance Sari Top			
Feminine Cotton Cloth <i>(6)</i>			
Knickers			
Pants			
Salwar <i>(Long shirt)</i>			
Slacks <i>(Blouse)</i>			
Slip			
Underwear			
Quarterly Total			

Supplies: Clothes		Qtr.	Qtr.
Boys: Age 13-18 cost per year		INR	USD
Bunion <i>(Suspenders)</i>			
Comb			
Dance Dhoti and Top			
Footwear <i>(1 or extra)</i>			
Regular pants			
Regular shirts			
Shorts			
T-shirts			
Underwear			
Quarterly Total			

Supplies: Bed, Bath, & Utens

General for all children	Qty.	
	INR	USD
Bathing Soap <i>(per year)</i>	1125	\$21
Bucket	75	\$1
Clothes Pins & Brush	125	\$2
Clothes Soap <i>(per year)</i>	3040	\$57
Hair Oil <i>(2 kg @ 600 / mo.)</i>	225	\$4
Haircuts <i>(per year)</i>	1425	\$27
Lunch/Dinner Plate <i>(per year)</i>	475	\$9
Mirror	125	\$2
Rope for Clothesline	50	\$1
Single Bedsheet <i>(inf.'s sleeping)</i>	1140	\$22
Small Breakfast Plate <i>(per year)</i>	285	\$5
Stitching of Bedsheets	152	\$3
Stitching of Clothes	25	\$0.47
Toothpaste	250	\$5
Towels	1140	\$22
Quarterly Total	9657	\$182

Supplies: Medical

General for all children	Qty.	
	INR	USD
Blood Screening	285	\$5
Dental: Fluoride <i>(per year)</i>	2850	\$54
Dental: Medicine <i>(per year)</i>	760	\$14
Dental: Travel <i>(per year)</i>	950	\$18
Eye Care: Exam <i>(per year)</i>	1900	\$36
Eye Care: Glasses <i>(100% children)</i>	950	\$18
Eye Care: Travel <i>(per year)</i>	475	\$9
First Aid Supplies	750	\$14
Ear, Nose, Throat: Exam <i>(per year)</i>	1900	\$36
Ear, Nose, Throat: Travel <i>(per year)</i>	475	\$9
Local Doctor Visit <i>(one call per month)</i>	3575	\$67
Nutritionist Visit & Food Costs <i>(monthly)</i>	1125	\$21
Psychological Counseling: Dr. Visits	3500	\$66
Psychological Counseling: Travel	750	\$14
Perscriptions	4275	\$81
Quarterly Total	24520	\$463

Education

	Qty.	
	INR	USD
Art Supplies <i>(per year)</i>		
Arts/Crafts Containers <i>(Metal, Plastic, Wood)</i>		
Books & Teaching Aids <i>(per year)</i>		
Bus - Children School Transportatic		
Educational Field Trips <i>(100 km each)</i>		
Edu. Programs, eBooks, Apps <i>(per yr)</i>		
Family Counseling Training		
Music Supplies <i>(per year)</i>		
Photo Developing <i>(per year)</i>		
Portable Speaker & Microphone		
Scholarship Fund for College Students		
Scholarship Fund for Vocational Studen		
Staff Training on Child Developme		
Staff Training on First Aid		
Student Project: Banner Flags		
Student Project: Sky Lanterns		
Teacher -Full Time <i>(1. hour)</i>		
Teacher -Full Time <i>(1. hour)</i>		
Quarterly Total		

Supplies: Kitchen		Qtr.	
Equipment		INR	USD
Broom		250	\$5
Candles		38	\$1
Chapati board and roller		200	\$4
Chapati Pan / Atta Strainer		150	\$3
Dustbin		500	\$9
Finel Soap for Toilets		225	\$4
Gas Cylinders (20% Inflation)		6600	\$125
Match Boxes		15	\$0
Pest Control / Mosquito Coils		1500	\$28
Pot Soap and Scrubber		900	\$17
Quarterly Total		10378	\$196

Supplies: Office		Qtr.	
Rent		INR	USD
Rent		19800	\$374
Construction Storage Facility		1800	\$34
Quarterly Total		21600	\$408

Supplies: Office		Qtr.	
Subscriptions		INR	USD
Newspaper		900	\$17
Satelight TV		1200	\$23
Quarterly Total		2100	\$40

Supplies: Office		Qtr.	
Supplies		INR	USD
Blank CD's for Marketing (bulk price)		175	\$3
Computer Maintenance (per yr.)		875	\$17
Comp. / Copier Cover (per yr.)		200	\$4
Courier (per year)		375	\$7
Guest: Welcome Flowers (per year)		250	\$5
Guest: Food (per year)		600	\$11
Guest: Handloom Garland (30 per yr.)		688	\$13
Guest: Photo Developing (per year)		1375	\$26
Guest: Photo Cloth Bags (35 /year)		1375	\$26
Marketing		900	\$17
Office Photo developing (per year)		900	\$17
Postage		375	\$7
Press Packages (Rs.2000/- per Conference)		700	\$13
Printer Cartridge (per yr. 2 units)		675	\$13
Stationary, stamps, voucher, paper		2700	\$51
Typing / Xerox (per year)		780	\$15
Quarterly Total		12943	\$244

Supplies: Office		Qtr.	
Utilities		INR	USD
Battery Inverter		18000	\$340
Electricity		9000	\$170
Internet		4350	\$82
Phone: (2) Land lines		4350	\$82
Phone: Mobile Recharge		9000	\$170
Water Tank		1125	\$21
Website		0	\$0
(Local) Water Leave Charge		30	\$1
Year End Audit		1500	\$28
Quarterly Total		47355	\$893

Maintenance

	Qty.	
	INR	USD
Appliance Repair	900	\$17
Bicycle Repair	300	\$6
Computer Repair	750	\$14
Florescent Light bulbs (25 / box)	875	\$17
Gardening	255	\$5
Gas Cylinder Repair	75	\$1
Battery Inverter Water Refill	75	\$1
Ladder (Aluminium)	0	\$0
Locker Repair	375	\$7
Medichlorium drops (1 box / box)	165	\$3
Motorcycle Repair	0	\$0
Plumbing Repair	255	\$5
Rickshaw Repair	3750	\$71
Solar Security Spot Light	0	\$0
Solar Security Lantern	675	\$13
Water Filter	450	\$8
Quarterly Total		\$168

Transportation

Staff and children	Qty.	
	INR	USD
Auto: Private - Children	800	\$15
Auto: Private - Staff (Gas Cylinder)	300	\$6
Auto: Private - Staff (Carrent)	2100	\$40
Auto: Private - Staff	1800	\$34
Auto: Shared - Children	450	\$8
Auto: Shared - Staff	675	\$13
Bus - Children (300 INR per day)	1000	\$19
Bus - Staff	450	\$8
Fuel for Rickshaw (per day)	9000	\$170
Fuel for contract Mahindra (per day)	3750	\$71
Fuel for Motorcycle (per day)	7500	\$142
Office Staff Travel Allowance	990	\$19
Tolls for contract Mahindra (per day)	1250	\$24
Train - Staff (1 ticket / person)	1500	\$28
US Visa Application Process	5000	\$94
Quarterly Total		\$690

Personnel

	Qtr.	
	INR	USD
Associate Accountant	21000	\$396
Office Clerk (PT)	6000	\$113
Office Assistant	6000	\$113
Administrative Fees	6000	\$113
Office Services	2001	\$38
Director	60000	\$1,132
Coordinator	30000	\$566
Accountant	21900	\$413
Office Manager	16500	\$311
Office Assist	13500	\$255
Female Rector	13500	\$255
Facilities / Driver	13500	\$255
Art/Craft Campaigns	12000	\$226
Cook	12000	\$226
Male Rector	0	\$0
Contract Driver	9000	\$170
Night Watchman	8250	\$156
Property Guard	9000	\$170
Caretaker	7500	\$142
Quarterly Total	267651	\$5,050

Verala Development Society

Agreement for the Operation of a Residential Home

Prepared for: Anish Prasad

President

Gandhi Worldwide Education Institute

Prepared by: Arun Chavan

Chairman

Verala Development Society

October 31, 2012

Agreement: 02-2012

Agreement

Outline

In view of the fact that the Gandhi Worldwide Education Institute (GWEI) USA wishes to fund a project submitted to it by Verala Development Society (VDS) to support a portion of the yearly operational costs involved in managing the residential home for migrant children, VDS has thankfully accepted this offer. The project is titled "Operation of a Residential Home".

VDS in this respect is the project holder and GWEI is the foreign funding agency. VDS has FCRA registration and therefore it can handle foreign funding. Under the banner of VDS, GWEI can send funds directly to VDS. Funds may be withdrawn by AVANI Kolhapur on an invoice basis for work and services to be performed in accordance with the mission and objectives outlined in the Project Proposal - VDS Residential Home dated October 31, 2012.

Within the provision of the Foreign Contribution (Regulation) Act 2010 (42 of 2010). VDS agrees to implement the project and administer the funds provided by GWEI, in the true spirit of this agreement and agrees further to render the accounts to GWEI after getting them properly audited and certified to that effect by a certified auditor, at a minimum to be provided on an annual basis. VDS also agree to provide information about the implementation process supported by factual reports and visuals of the activities undertaken.

AVANI Organization

2011 - 2012 Overview

General Information

Contact: Anuradha Deepak Bhosale
Address: Jeevabana Jadhav Park,
PL.No. 544/ 545,
Radhanagari Road
Kolhapur, India
Phone: 0231 2315002
Mobile: 9881320946
Skype: anuradha.bhosale2

- **Are you a Registered Non-Profit?** We are registered Non-Government Organization in India.
- **If so, in where?** The Sangli District of Maharashtra 4394 Sangli. India.
- **Tax ID # for US 501(c)3 non-profits:** Tax ID - Indian Certification-80 G

History of the organization

- **"How it all began" overview.** Pro. Arun Chavan in Sangli felt the need of registering a sister organization to Verala Development Society (VDS) to address the overlooked need of the poor children in the area. VDS's objectives were to work with farmers in drought affected areas of Maharashtra, and specifically in Sangli district at the bed of river called VERALA. He felt for the upliftment of poor people and specifically their education. There was need of beginning another organization, which would work with the migrant children (*sugar cane cutting, brick yards, out of school children*). AVANI was registered in 1994. It would be another three years before Anuradha Bhosale took over at the reins and established its core mission.

The name **AVANI** is an abbreviation of two Marathi Indian language letters, and one word. The Marathi letter '**A**' stands for **FOOD**. The Marathi letter '**V**' stands for **CLOTHES**. The Marathi word '**NIWARA**' means **SHELTER**.

Anuradha Bhosale joined VDS in 1996. She worked as VDS activist for one year. The city of Sangli was a one hour commute both ways from her home in Kolhapur. After giving birth to her first child in 1997, she considered stepping down from her VDS activities. Pro. Chavan asked her work in Kolhapur under the banner of AVANI.

- **Short biography of the Director**

Anuradha's Bhosale is a renowned grassroots women's rights and anti-child labor activist based in the Kolhapur district, Maharashtra, India where more than 35,000 children are involved in daily labor for local industries. A former child-laborer herself at the age of six, she has spent the past 20 years fighting for the prevention of child exploitation, labor, trafficking, and female infanticide. As founder and director of the AVANI organization, she has facilitated the rescue of 341 child laborers, provided 5,604 migrant children the right to health care and education, organized the construction of schools inside the brickyards and established a residential home for migrant children.

From the beginning, Anuradha recognized that child-labor was a cyclical phenomena oftentimes beginning with women in vulnerable positions. Empowering, educating and uniting disadvantaged women to build sustainable futures in a male dominated society has therefore been the backbone of her anti child-labor work and mission.

While Anuradha Bhosale is visibly at the helm of the women's right and anti child labor cause in her region, her message will always be rooted in the belief that long-term change and growth can only be accomplished by encouraging people to educate and do for themselves.

- **General information on the current make-up of the Board of Directors.**

Chairperson: Pro. Arun Dattajirao Chavan
Vice Chairperson: Anuradha Deepak Bhosale,
Secretary: Pro. Jaysingrao Bapusaheb Kadam
Member: Pro. Dhyandev Narsu Mane,
Member: Manohar Tatoba Kudle,
Member: Pro. Vijay Changdev Patil
Member: Sanjay Anandrao Patil

- **Number and overview of staff positions.**

9 Full Time Positions:

Director: Anuradha Bhosale
Coordinator: Advit Dixit
Office Manager: Snahal Saluke
Accountant: Amol
Office Assistant: Vanita Kamble
Teacher: Pushpa Shinde
Girls Rector: Sunita Bhosale
Boys Rector / Driver: Ajay Bhosale
Night Watchman: Sharad Kamble

6 Part Time Positions:

(4) Teachers
Caretaker
Cook

Mission

The AVANI Organization works toward the prevention of child labor, child trafficking, and female infanticide by providing exploited, abandoned, and the poorest children in the Kolhapur District of India with proper nutrition, clothes, safe housing, and a quality education.

Community Needs

- **What issues relate to the need for your program in your community?** Most communities are migrant, deprived and victims of the caste system. Nomadic groups are still far behind in education and development.

- **How do you define your “community,” who are they and how were needs identified?** The yearly income of people who are considered to be living below the poverty line (BPL) is 21,000 rupees (US\$420) per year.

Our community consists of the people who migrate in search of work, the landless, homeless, deprived, isolated, neglected, victims of the caste system of India, broken families, alcoholic fathers, and bonded laborers. Most of all, women and children suffer the greatest.

To identify the needs in our community, we make home visits, conduct surveys of the brickyards, conduct surveys of out of school children, surveys of child laborers, set up parent meetings and individual counseling of the parents. After we have identified the specific needs, we educate and inform the government officials and offices as to what the law states they should be doing.

- **Please provide an example of how your program empowers its “community.”** By identifying, rescuing, and educating the next generation of children. Brickyard parents are able to send their children to school for the first time. Parents now take the initiative to remove their children from child labor practices. We have been able to educate the brickyard owners to stop employing child laborers. The various government departments now take the initiative to begin school for children living in the brickyards from age 6-14.
- **What process is in place to evaluate ongoing needs?** Survey of the brickyards, school visits, and follow up with government departments. Yearly progress evaluations are conducted on the brickyard children. The AVANI residential home children receive progress evaluations three times a year.

Organizational Scope / Funding

- **What is your annual budget?** The annual residential home budget for the fiscal year April 1, 2011 - March 31, 2012 is \$41,160.
- **What percentage of this budget is allocated towards administration of the program?** 21.93% (\$5,879.76) has been allocated toward the administration of the program.
- **What is the general breakdown of your main funding sources?**

RESIDENTIAL HOME *for children unable to be cared for by their families*

\$26,800 - Grant: The Gandhi Worldwide Education Institute (USA)

\$14,360 - In Kind Donations: Food stock, clothes, toiletries, etc. (India)

BRICK YARD SCHOOLS *for migrant children living with their families*

\$ 1,324 - Donation: The Wani Charitable Trust (Canada)

\$ 500 - Donation: GoPhilanthropic (USA)

OUT OF SCHOOL CHILDREN PROGRAM *for the prevention of child labor*

\$ 960 - Grant: New Incentives (USA)

SURVEY ON CHILD LABOR *conducted 20 times per year. 25 mile radius*

\$ 2,060 - Fundraiser: Diwali festival Festival greeting cards (India)

\$ 1,062 - Fundraiser: Diwali festival hand made paper lanterns (India)

\$ 902 - Fundraiser: Photo exhibition on AVANI's social work (India)

CHILD LABOR RESCUE OPERATIONS *conducted 5 times per year*

\$ 1,000 - Donations: Cash (USA)

\$ 450 - Donations: Cash (India)

Level of Community Involvement

- **In what way do the members of your community contribute to the program (donation of time, resources, funding)?**

Donation of Time Local volunteers include:

4 Teaching Volunteers

3 General Medical Practitioners

3 Renowned Artists

3 Renowned Musicians

2 Renowned Dance Teachers

2 Dentists

2 Architects

2 Engineers

1 Business Consultant

The National Corp. of Cadets

Masters degree social work college students

Hundreds of other college students

Donation of Resources

Gokul Milk Cooperative (3,650 liters of milk per year)

The 109th Indian Army Infantry Battalion (Thousands of pounds of food grains each month)

Funding

Fundraising: Diwali Festival professionally printed Greeting Cards (\$2,060)

Fundraising: Diwali Festival hand made paper Lanterns (\$1,062)

Fundraising: Photo Exhibition on Social Awareness (\$902)

• What partnerships / collaborative efforts do you have in the community and/or broader community (such as other organizations, businesses, networks) that assist the program in its mission?

Gokul Milk Cooperative

Youth Bank (cash)

Builders Association

Engineering Association

Medical Association

Chemist Association

Fruit and Vegetable Association

CRY (facilitation on training on child rights)

Child Right Campaign (International Program)

Progressive Lawyers Association on Child Labor Employers

Sustainable Components

- **Beyond the traditional fundraising activities, what other methods/activities/efforts are in place to sustain your program?** Growing and selling our own agricultural crops, festival fundraising, photo exhibition, and establishing a trust to cover yearly operational and administrative costs.

Engaging your Donors: Visits to the program

- **What activities can be arranged for donors who would like to visit? Do you have materials already developed for such visits?** We are currently developing materials for donor visits. We currently visit the brickyard schools we setup, the residential home we run, we take guests along on our monthly visits to the slum areas we conduct our child labor surveys at visits, child labor surveys and rescue operations with the local police department, visit the homes of the rural villagers
- **Do you have an established volunteer program? If so, please tell us about it.** We are developing a comprehensive volunteer training program for the summer of 2012. The training will follow M. K. Gandhi's model of education, Nae Taleem.
- "The function of Nae Taleem is not to teach an occupation, but through it to develop a whole man." - M. K. Gandhi

What are your most important current needs

- How could funding be applied most effectively at the \$50 / \$100 / \$500 / 1k / 5k / 10k levels?

\$50 Donation Boarding costs for 1 child for one year

Medical & Dental care for 1 child for one year

School Supplies for 1 child for one year (*pen, pencils, paper, books, etc.*)

All costs associated with conducting 1 comprehensive **child labor survey**

All costs associated with conducting 1 comprehensive **child labor rescue operation**

All costs associated with conducting 1 comprehensive **brickyard survey of children**

Vitamins for 2 children for one year

2 small wood desks for children studies after school

3 Good quality metal grain storage containers

3 migrant children ages 3-6 to attend a brickyard school

School Uniforms for 5 children (*2 sets each*) for one year

Farming equipment for 5 people (*hoes, water buckets, and planting tools*)

Good quality footwear for 10 children for one year

1 Good quality ceiling fan (*15 needed*)

Sports equipment for 10 children (*cricket bats, and balls, soccer balls, jumprope, frisbees and basketballs*)

Good quality school backpacks for 15 children for one year

80 - 100 Small story books for the AVANI library

\$75 Donation Food for 1 child for one year

1 School bus pass to school for one child for one year

1 Glass of milk **per day** for one child for one year

1 Good quality bicycle (*25 needed*)

1 Good quality office chair (*5 needed*)

1 Good quality office desk (*5 needed*)

\$100 Donation (1) Set of clothes for 20 children

1 500 liter water storage tank for the new campus (*10 needed*)

1 Storage cabinet for children's clothes and office supplies(*10 needed*)

\$175 Donation (1) High quality WiFi computer internet router for children's library, office staff and visitor access (*2 needed*)

\$200 Donation (1) Backup battery and inverter (*typical diesel truck battery*). Kolhapur averages 8-10 hours of electricity per day. Backup power is required an average of 12-16 hours per day to power dormitory lighting, office equipment and kitchen equipment (*refrigerator*). (*10 needed*)

\$350 Donation All costs associated with **1** child for one year (*Boarding, food, medical, dental, school supplies, vitamins, and school bus pass*) (40 needed)

\$375 Donation (1) Good quality machine for grinding raw wheat into flour for the children. 10 kilogram capacity.

\$500 Donation (1) Good quality computer for the children's library (20 needed)

\$750 Donation (1) Good quality refrigerator(2 needed)

\$1,000 Donation (1) Motorized Scooter (*Honda*) seating 2 people (*Office staff members travel 8 miles into Kolhapur each day by public transportation*)

\$1,250 Donation (1) Solar power unit to provide electricity for 7 light bulbs for up to 10 continuous hours of light. (10 needed)

\$1,500 Donation (1) Epson LED projector for guest presentations and to show documentaries and educational movies to our 40+ children. New LED light bulbs last 25,000 hours lowering operating costs. (2 needed)

\$2,000 Donation Hot water each day for 50 children. (1) 2,500 liter (660 gallon) solar water heater tank.

(1) Motorized Rickshaw vehicle to seat 3 people plus 1 driver (*Office staff members travel 8 miles into Kolhapur each day by public transportation*)

All costs associated for **15** children for one year (*Boarding, food, medical, dental, school supplies, vitamins, and school bus pass*)

\$5,000 Donation Support for child labor prevention program. All costs associated with providing **200** migrant brickyard / sugarcane children ages 3-6 with one full school year of education. (1 certified teacher per 20 children, education on personal health, nutrition and hygiene, school supplies, milk, fruit and nutritious snack each school day)

\$10,000 Donation Support for child labor prevention program. All costs associated with providing **400** migrant brickyard / sugarcane children ages 3-6 with one full school year of education. (1 certified teacher per 20 children, education on personal health, nutrition and hygiene, school supplies, milk, fruit and nutritious snack each school day)

- **What are your short and long-term funding needs?**

Short term funding needs

The ability to open 10 additional brickyard schools allowing for the educational needs of 200 migrant children ages 3-6. It costs **\$13.27** to educate one child for an entire school year.

Long term funding needs

Construction costs for building our new Gandhi Center for Learning;

- **\$1,653.31** - Hourly costs for Site Preparation, Trenching and Landscaping
- **\$19,038.08** - Hourly costs for Construction Labor for all buildings of Phase 1
- **\$675.49** - 355 Concrete Fence Poles
- **\$1,503.01** - 20 Coils of Galvanized Barbed Wire Fencing (3,000 meters)
- **\$56.11** - Tie Wire for Barbed Wire Fencing (2,800 meters)
- **\$8,416.83** - 1,500 Bags of ACC Cement
- **\$375.75** - 750 Pots of Sand (5 kg or approximately 11 lbs.)
- **\$225.45** - 750 Pots of Grit (10 kg or approximately 22 lbs.)
- **\$1,000** - (10) 500 Liter Water Tanks (approximately 132 gallons)
- **\$200.40** - 200 meters of Meters of PVC Piping for irrigation
- **\$697.39** - 6 Snake sticks for catching cobra and other poisonous snakes
- Along with Drip Irrigation System, Fruit Trees, Plants, Electrical Fixtures, Outdoor Solar Lighting, Wall Plaster, Plumbing Fixtures, Doors, Windows, Flooring Materials, (15) Tata Drinking Water Purifiers, Bunk Beds, (20) USHA Ceiling Fans, Buckets, Mugs

Measuring Results

- **Do you have measures in place to track/measure the results of your program to reveal the effectiveness at meeting needs in the community?** During the sixteen years of our operation, we have conducted quarterly surveys of the eleven different communities in and around Kolhapur, and home visits of the school drop out children. The AVANI organization pressured the Indian government to form a task force to rescue the child laborers we identify and give them access to food, shelter, clothes and education.
- **Please describe your organization's impact to date including number of persons served.** 341 child laborers have been rescued and are currently receiving a quality education. 5,604 migrant children now have access to health care and education. 7,239 have attended schools inside the brickyards where they worked as child laborers. 400 children have been housed at the AVANI residential home for migrant children. 5,734 school drop outs that were forced into child labor have been reintroduced into the educational system.

**MINUTES OF A MEETING OF THE BOARD OF DIRECTORS
OF GANDHI WORLDWIDE EDUCATION INSTITUTE
Saturday, March 3, 2012, 10:00 a.m. CST**

A teleconference meeting of the Board of Directors of the Gandhi Worldwide Education Institute, an Illinois not for profit corporation, was held pursuant to notice on Saturday, March 3, 2012 at 10:00 a.m., CST. All persons present could hear each other.

The following directors constituting a quorum were present:

Lynnea Bylund	Cathy Pezdirtz
Hal Edwards	Anish Prasad
Arun Gandhi	Archana Prasad
Scott Kafora	Robert Shallenberg

Anish Prasad, Chair of the Board, presided and stated that the purpose of the meeting was to consider and take action on a grant request from Avani School for its fiscal year beginning April 1, 2012. Cathy Pezdirtz recorded the minutes in the absence of the Secretary.

Anish called on Scott Kafora to present the grant request. Scott did so by giving an overview of the Avani budget and related information, copies of which had been distributed to the directors in advance of the meeting. He noted that, ultimately, it is the residential home that GWEL is sponsoring at this time. He then highlighted certain parts of the financial overview.

1. The medical and physical education programs have been updated, especially in light of government monitoring.
2. \$1,500 is all Avani needs to feed all the children for a year.
3. Scott has found Indian sources for some of the costs, such as a prominent cancer specialist in Kolhapur who has offered to purchase an SUV for the school.
4. Scott has encouraged Avani to begin a scholarship fund for each child with a small amount set aside each month for that fund.
5. They have added certain personnel, including a psychologist who has already been helpful in talking with all the children when a mother was burned to death by her husband.
6. Every month Avani has come in under budget.

Scott also emphasized the following:

- The ultimate goal of the residential home is to build up the child and the child's family so the child can return to the family.
- Avani's financial structure can handle up to 100 children, but Scott recommends that the school stay with 40 at this time.

A period of discussion then followed with particular comment on the existing \$180,000 cash balance, the amount designated for construction and estimates of construction costs

for the GWEI project. Anish said that these figures would be available for the April Board meeting.

On motion duly made, seconded and carried, a grant of \$35,000 for Avani for its fiscal year starting April 1, 2012 was approved with the understanding that care of the children at the existing school be the first priority for the Board for the time being.

Hal expressed the Board's gratitude to Scott for his diligent and thorough preparation.

There being no further business to come before the meeting, the meeting adjourned.

Catherine Pezdirtz, Secretary of the Meeting