

AVANI Sanstha

Construction of Buildings for a New Migrant Children's Home in India

Prepared for: Anish Prasad

President

Gandhi Worldwide Education Institute (GWEI)

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AVANI Sanstha (AVANI)

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Project Proposal: 01-2013

Project Proposal

History

AVANI Sanstha (AVANI), a non-governmental organization is working towards the prevention of child labor, child trafficking, and female infanticide by providing exploited, abandoned, and the poorest children in the Kolhapur District of India with proper nutrition, clothes, safe housing, and a quality education.

AVANI has rescued 6,743 child laborers, provided the right to healthcare and education to 8,231 migrant children. A home for the migrant children has already been established by AVANI in Kolhapur. It runs 18 specialized schools for migrant children living in the seasonal brickyard labor camps in and around the Kolhapur district. Over 1,100 migrant children are educated in the brickyard schools each year.

This funding request will be solely used in support of both the mission of GWEI and that which has been defined herein for AVANI. AVANI may use the funds allocated by GWEI through the approval of this proposal only towards the costs of local specialized and non-specialized labor, construction materials, supplies, fees, and transportation.

AVANI has decided to improve the overall quality of safe housing and quality education to every child that resides in the children's home in Kolhapur. Part of that quality of life involves the construction of a new residential home capable of housing and educating rescued migrant children.

We therefore decided to approach you with a small project proposal for funding. You are earnestly requested to go through it sympathetically. The details of the project are as under:

Project Title

Construction of buildings for a new migrant children's home in Kolhapur, India.

Phase One Design and Construction Cost Estimate

Phase One will include the completion of super adobe residential domes to accommodate up to 25 children, the children's rector (*and family*), support staff quarters, and security guard station (*with family living quarters*). It also comprises construction of classroom spaces, a library, art & music room, kitchen, dining hall, and a guest meeting area.

The design, site plan and estimates for each of the above units are included at the end of this document.

Project Budget

A) Site work and construction of buildings for a new children's home

	<u>Indian Rupees</u>	<u>US Dollars</u>
1) Site preparation and roads	2650000	\$ 50,000
2) Wall construction and fencing	1060000	\$ 20,000
3) Landscaping and plants	1590000	\$ 30,000
4) Walkways, paths and lighting	1060000	\$ 20,000
5) Rainwater harvesting / irrigation	795000	\$ 15,000
6) Residential domes	2120000	\$ 40,000
7) Dome courtyards and walls	795000	\$ 15,000
8) Children's rector quarters	530000	\$ 10,000
9) Security guard station	530000	\$ 10,000
10) Support staff quarters	1325000	\$ 25,000
11) Kitchen	1590000	\$ 30,000
12) Dining Hall	1060000	\$ 20,000
13) Classrooms / library / art	1060000	\$ 20,000
14) Office / Storage	2650000	\$ 50,000
15) Outdoor assembly / study	1060000	\$ 20,000
16) Guest meeting area / dome	530000	\$ 10,000
Totals	16960000	\$ 320,000

Add Architects fees for this portion

(includes consultant and contractor fees)

	<u>Indian Rupees</u>	<u>US Dollars</u>
Totals	1537000	\$ 29,800

	<u>Indian Rupees</u>	<u>US Dollars</u>
B) Office expenditure	795000	\$ 1,500
C) Staff salaries	185500	\$ 3,500
Rector		
Maintenance/Driver		
Security Guard		
D) Teaching materials	132500	\$ 2,500
E) Furniture, fixtures and equipment	795000	\$ 15,000
F) Renewable Energy	2120000	\$ 40,000
Hybrid solar/wind electricity		
Solar water pump		

G) Electrical fittings, etc.	795000	\$ 15,000
LED indoor lighting		
LED outdoor property lighting		
H) Construction Volunteers		
Room, board and transport	424000	\$ 5,700
I) Contingencies	424000	\$ 8,000
Totals	4833600	\$ 91,200

Plot

5 acres of land has been acquired by the Mahatma Gandhi Foundation (MGF) at Vashi Tal Karvir, District Kolhapur. The buildings under the project proposal would be constructed on the land belonging to MGF.

Please refer to the Memorandum of Understanding (MOU) made between GWEI, MGF and AVANI.
A copy of it is enclosed herewith.

Land Purchasing Party No. 1
 Mahatma Gandhi Foundation
 Managing Trustee: Shri Tushar Arun Gandhi
 Age: 42 years
 Profession: Social Worker
 Mumbai-54, PAN No. ABBPG-2978F

Land Selling Party No. 2
 Shri Arun Dattajirao Chavan
 Age: 77
 Profession: Farming/Social Worker
 Sangli-416416, PAN No. AIEPC-3789Q

Gat No. 301 (13, 8 23, 24, 27, 29, 31, 33, 34, 35, 36, 37)

Area of land: 2 Heactors i.e. 5 acres

East: Shri Dinkar Bhiva Patil, Shri Maruti Lokande, Shri Kisan Lokande

West: Shri Vilas Shamroo Patil, Shri Pandu Rau Patil, Shri Krishna Mukunda Patil, Sarjerao Rajaram Patil

South: Shri Ramchandra Bapu Patil, Shri Keraba Laxman Patil

North: Shri Laxman Dattatray Chavan

Finance

AVANI started an ongoing fundraising campaign in August of 2012 specifically for raising awareness of the project. AVANI will rely heavily on construction materials donations from individuals and corporations within India in order to begin the project.

Other Terms and Conditions

A) Agreement

To construct the buildings for the new children's home, an architect has been appointed to provide a complete turn key solution for this project. The architect of record, Amarja Nimbalkar will oversee the entire project from start to final move-in. This includes all design work, government filings and contracting responsibilities.

A contract has been entered into by GWEI and Amarja Nimbalkar & Associates. GWEI and MGF have agreed to cover all design, governmental filing processes and fees.

B) Auditor's Appointment

MIS U. G. Dafalapurkar & Company will be appointed to conduct the audit work of the half yearly financial statement e.g., receipts and payments account, statement of expenditure, balance sheet, etc. A remuneration amount Rs. 5000/- (*US \$100+/-*) for such half yearly audit seeks your approval. This amount is included in the above budget head "Contingencies."

C) Reporting to GWEI

AVANI's financial year ending is March 31 each year. Half yearly financial statements ending on March 31st and on September 30th would be submitted to GWEI along with the project progress report.

D) Request for Transfer of Funds

Upon receiving the **project approval letter** from GWEI, funds required for the project activities for the next three months (*beginning January 1, 2013*) will be planned. Then the request for transfer of GWEI funds (*required for these project activities*) would be made to GWEI USA. On arrival of funds, acknowledgment of receipt will be sent to GWEI USA.

E) FCRA

I am pleased to state here that AVANI has been registered under Section II (I) of the FCRA 2010. Savings account No. 48710010940127 has been opened with I.D.B.I. Bank, Opp. Zilla Parishad, Miraj Road, Sangli - 416416 for receiving foreign contributions.

F) Approval

An approval letter for the project proposal from GWEI USA is required to facilitate the audit process and to report to the Home Ministry, Gov. Of India, New Delhi in time.

An Understanding To Work Towards a Common Objective

Date: December 6, 2012

This is a Memorandum of Understanding arrived at between three Organizations striving to achieve a common goal. The Organizations are:

1. Gandhi Worldwide Education Institute, Chicago, Illinois, USA (“GWEI”)
 2. AVANI Anna Vastra Nivara, Sangli, India. (“AVANI”)
- and
3. Mahatma Gandhi Foundation (“MGF”)

To establish, build and manage on a day to day basis the Gandhi Center for Learning at Monji, Vashi Village on the outskirts of Kolhapur in close association and partnership.

Roles and Responsibilities of the Organizations:

GWEI will provide grants to support the daily operational needs as per grant appeals filed by AVANI. GWEI will collect funds in cash and kind for the Gandhi Center for Learning and makes no claim of ownership of said donations.

AVANI will manage the day to day operations and management of the Gandhi Center for Learning, which includes providing for the children’s educational, nutritional and medical needs. AVANI will collect funds in cash and kind for the Gandhi Center for Learning and makes no claim of ownership of said donations.

MGF will provide the 5 acres of land situated at Monji, Vashi Village for the Gandhi Center for Learning. MGF will collect funds in cash and kind for the Gandhi Center for Learning and makes no claim of ownership of said donations.

All three parties will work in conjunction to collect new construction funds in cash and kind to build the Gandhi Center for Learning.

It must be understood to all donors of cash and kind to the Gandhi Center for Learning relinquish any claim of ownership or individual recognition for said donation. A donation wall will be erected to acknowledge all donors.

Signed,

Signature: _____ Name: _____ Title: _____ Date: _____
Gandhi Worldwide Education Institute, USA

Signature: _____ Name: _____ Title: _____ Date: _____
AVANI, Kolhapur

Signature: _____ Name: _____ Title: _____ Date: _____
Mahatma Gandhi Foundation, India