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08/25/13  
Cash Basis

**Gandhi Worldwide Education Institute**  
**Statement of Activities (P&L)**  
July 2012 through June 2013

	<u>Jul '12 - Jun 13</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>46400 · Other Types of Income</b>	
46440 · In Kind Donations	2,400.00
<b>Total 46400 · Other Types of Income</b>	<u>2,400.00</u>
<b>40000 · Income</b>	
40404 · Use of Name and Image	3,750.00
40500 · Child Sponsorship	9,295.55
40400 · Gandhi Center Building Project	17,051.00
40100 · Book Sales	9,902.05
40200 · Interest Income	37.70
<b>40300 · Direct Public Support</b>	
40350 · Fundraiser Events	0.00
40310 · Corporate Contributions	25,977.82
40340 · Individual Contributions	5,046.86
<b>Total 40300 · Direct Public Support</b>	<u>31,024.68</u>
<b>Total 40000 · Income</b>	<u>71,060.98</u>
<b>Total Income</b>	73,460.98
<b>Cost of Goods Sold</b>	
<b>50000 · Cost of Goods Sold</b>	
51000 · Grants Paid	38,333.00
52000 · Book Printing Costs	355.97
<b>Total 50000 · Cost of Goods Sold</b>	<u>38,688.97</u>
<b>Total COGS</b>	<u>38,688.97</u>
<b>Gross Profit</b>	34,772.01
<b>Expense</b>	
<b>68300 · Travel and Meetings</b>	
68320 · Travel	141.42
<b>Total 68300 · Travel and Meetings</b>	141.42
<b>65100 · Other Types of Expenses</b>	
65180 · Workshops	1,400.00
<b>Total 65100 · Other Types of Expenses</b>	1,400.00
<b>65000* · Operations</b>	
65040 · Supplies	25.69
<b>Total 65000* · Operations</b>	<u>25.69</u>

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62800 · Facilities and Equipment	
62840 · Equip Rental and Maintenance	892.25
<b>Total 62800 · Facilities and Equipment</b>	<b>892.25</b>
60900 · Business Expenses	
60960 · Illinois Sales Tax	30.24
<b>Total 60900 · Business Expenses</b>	<b>30.24</b>
60000 · Advertising & Marketing	
60006 · SEO Services	2,400.00
60003 · Marketing	17,777.20
<b>Total 60000 · Advertising &amp; Marketing</b>	<b>20,177.20</b>
61000 · Bank Fees	
61005 · Bank Fees - General	268.55
61010 · Paypal Processing Fees	117.78
<b>Total 61000 · Bank Fees</b>	<b>386.33</b>
61500 · Board Meeting Expenses	
61502 · Meals	535.98
61501 · Janitorial	250.00
<b>Total 61500 · Board Meeting Expenses</b>	<b>785.98</b>
62000 · License Fees	
62100 · Annual Report	215.00
<b>Total 62000 · License Fees</b>	<b>215.00</b>
64000 · Office Expenses	
64400 · Shipping	792.24
<b>Total 64000 · Office Expenses</b>	<b>792.24</b>
66000 · Printing and Reproduction	
66100 · Book Publishing	201.67
<b>Total 66000 · Printing and Reproduction</b>	<b>201.67</b>
67000 · Professional Fees	
67100 · Accounting and Taxation	1,073.75
<b>Total 67000 · Professional Fees</b>	<b>1,073.75</b>
<b>Total Expense</b>	<b>26,121.77</b>
<b>Net Ordinary Income</b>	<b>8,650.24</b>
<b>Net Income</b>	<b>8,650.24</b>