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08/23/13

Cash Basis

Gandhi Worldwide Education Institute
Statement of Activities (P&L)
July 2011 through June 2012

	<u>Jul '11 - Jun 12</u>
Ordinary Income/Expense	
Income	
46400 · Other Types of Income	
46440 · In Kind Donations	87,489.50
Total 46400 · Other Types of Income	<u>87,489.50</u>
40000 · Income	
40444 · Building of Well	1,300.00
40500 · Child Sponsorship	9,241.00
40400 · Gandhi Center Building Project	16,170.00
40100 · Book Sales	9,704.37
40200 · Interest Income	85.27
40300 · Direct Public Support	
40310 · Corporate Contributions	10,434.16
40340 · Individual Contributions	5,781.20
Total 40300 · Direct Public Support	<u>16,215.36</u>
Total 40000 · Income	<u>52,716.00</u>
Total Income	140,205.50
Cost of Goods Sold	
50000 · Cost of Goods Sold	
51000 · Grants Paid	10,000.00
52000 · Book Printing Costs	161.03
Total 50000 · Cost of Goods Sold	<u>10,161.03</u>
Total COGS	<u>10,161.03</u>
Gross Profit	130,044.47
Expense	
68300 · Travel and Meetings	
68320 · Travel	463.48
Total 68300 · Travel and Meetings	<u>463.48</u>
65000* · Operations	
65030 · Printing and Copying	66.54
65010 · Books, Subscriptions, Reference	88.29
Total 65000* · Operations	<u>154.83</u>
62800 · Facilities and Equipment	
62850 · Janitorial Services	125.00
Total 62800 · Facilities and Equipment	<u>125.00</u>

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	<u>Jul '11 - Jun 12</u>
62100* · Contract Services	
62140 · Legal Fees	76,297.50
62110 · Accounting Fees	4,312.00
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Total 62100* · Contract Services	80,609.50
60900 · Business Expenses	
60960 · Illinois Sales Tax	292.00
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Total 60900 · Business Expenses	292.00
60000 · Advertising & Marketing	
60006 · SEO Services	1,630.00
60005 · Newsletter Development	600.00
60003 · Marketing	5,100.00
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Total 60000 · Advertising & Marketing	7,330.00
61000 · Bank Fees	
61004 · Network for Good - Processing	95.00
61005 · Bank Fees - General	275.83
61010 · Paypal Processing Fees	169.83
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Total 61000 · Bank Fees	540.66
62000 · License Fees	
62100 · Annual Report	10.00
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Total 62000 · License Fees	10.00
63000 · Meals and Entertainment	693.25
64000 · Office Expenses	
64400 · Shipping	1,011.15
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Total 64000 · Office Expenses	1,011.15
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Total Expense	91,229.87
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Net Ordinary Income	38,814.60
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Net Income	<u><u>38,814.60</u></u>