

2013 - 2014 Budget
 AVANI Children's Home Operations

Budget Categories	USD	%
Education	\$14,600	38%
Supplies	\$11,610	31%
Administration	\$8,100	21.3%
Transportation	\$2,984	8%
Maintenance	\$730	2%
	\$38,024	1%

Supplies: Children	USD	%
Food: Donated		
Medical	\$612	2%
Food: Daily Meals	\$1,813	5%
Food: After School Snacks	\$749	2%
Clothes	\$113	0.3%
Clothes: Donated		
Bed, Bath, & Utensils	\$611	2%
	\$3,898	10%

Supplies: Kitchen	USD	%
Equipment & Utensils	\$1,113	3%
	\$1,113	3%

Supplies: Office	USD	%
Utilities	\$3,191	8%
Stationary, etc.	\$1,801	5%
Rent	\$1,608	4%
	\$6,599	17%

Education	USD	%
Children & Staff	\$14,600	38%

Personnel	USD	%
Administration	\$8,100	21%

Transportation	USD	%
Children & Staff	\$2,984	8%

Maintenance	USD	%
Facilities & Vehicles	\$730	2%

Supplies: Kitchen

Equipment	No.	INR each	Total INR	Month												Total INR	USD	%	
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
Broom			2000	90	140		180		170								1420	\$27	29%
Candles	10	10	100	11	7												82	\$2	18%
Finel Soap for Toilets	22	150	3300	70		150	150	200									2580	\$49	22%
Gas Cylinders <i>(20% Inflation)</i>	12	4000	48000	1359	905	1389	3181	940	3006								37221	\$702	22%
Match Boxes			200				2	8	80								110	\$2	45%
Pest Control / Mosquito Coils	12	300	3600	200		100	357	429	252								2262	\$43	37%
Pot Soap and Scrubber	12	150	1800	312	240	150	176	120	150								652	\$12	64%
Total			59000	2041.5	1292	1789	4045.5	1647	3858	0	0	0	0	0	0	0	44327	\$836	25%
			\$1,113	\$39	\$24	\$34	\$76	\$31	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Supplies: Office

Utilities	No.	INR each	Total INR	Month												Total INR	USD	%	
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
Electricity	12	4300	51600	3650	3250	3430	2220	2790	3350								32910	\$621	36%
Internet - (2) Landline Phones	12	4000	48000	3428	3704	3677	2752	2972	3346								28121	\$531	41%
Internet - Mobile	9	1500	13500														13500	\$255	0%
Phone - Mobile Recharge	12	2200	26400	2667	4324	1001	1334	2560	3303								11211	\$212	58%
Water tank <i>(up to 12 times / yr.)</i>	24	350	8400					400									8000	\$151	5%
Website			9100														9100	\$172	0%
Local Water Leave Charge	12	10	120														120	\$2	0%
(2) Six Month Audit Reports	2	6000	12000														12000	\$226	0%
Total			169120	9745	11278	8108	6306	8722	9999	0	0	0	0	0	0	0	114962	\$2,169	32%
			\$3,491	\$184	\$213	\$153	\$119	\$165	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Supplies: Office

Stationary	No.	INR each	Total INR	Total												USD				
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Computer Maintenance (per yr.)			4000		200	550	200	100										2950	\$56	26%
Comp. / Copier Cover (per yr.)			800															800	\$15	0%
Courier (per year)	12	125	1500	15	60	60	170	110	60									1025	\$19	32%
Guest: Welcome Flowers			1000			125												875	\$17	13%
Guest: Food			2500															2500	\$47	0%
Guest: Handloom Garland (50 yr.)			2500															2500	\$47	0%
Guest: Photo Developing (per yr.)			4000					2216										1784	\$34	55%
Guest: Photo Cloth Bags (55 yr.)			4000															4000	\$75	0%
Marketing	12	90	1080															1080	\$20	0%
Photo Developing (per year)	12	300	3600	212	130	80	40	300	266									2572	\$49	29%
Postage	12	100	1200	182	80	80	20	161	367									310	\$6	74%
Press Packages (Rs.700/- per Conference x4)	4	400	1600															1600	\$30	0%
Printer Cartridge (Every 2 mos.)	5	450	2250			450	200	300	200									1100	\$21	51%
Stationary, stamps, ink, voucher,	12	1500	18000	2837	1392	309	1837	1888	1817									7920	\$149	56%
Tally Software (3000 per year upgrade)	1	9000	9000				9000											0	\$0	100%
Typing / Xerox (per year)	12	200	2400	180	87	235	183	291	216									1208	\$23	50%
Water Bill	12	3000	36000															36000	\$679	0%
			95430	3426	1749	1339	11450	3050	5142	0	0	0	0	0	0	0	0	68224	\$1,287	29%
			\$1,801	\$65	\$33	\$25	\$216	\$58	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Supplies: Office

Rent	No.	INR each	Total INR	Total												USD				
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Rent (per year)	12	7100	85200	7100	7100	7100	7100	7100	7100	7100	7100	7100	7100	7100	7100	7100	7100	42600	\$804	50%
			85200	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	42600	\$804	50%
			\$1,608	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134	\$134			

Supplies: Educational 42

General for all children	No.	INR each	Total INR	Month												INR	USD	%		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Art Supplies (per year)			3500														3500	\$66	0%	
Arts/Crafts Containers (Metal, Plastic, Wood)			2500														2500	\$47	0%	
Books & Teaching Aids (per year)	1	100	4200														4200	\$79	0%	
Educational Field Trips (100 km road)			25000														25000	\$472	0%	
Edu. Programs, eBooks, Apps (yr)	12	3750	45000	3738	3696	3697	3742	3751	3756								22620	\$427	50%	
Family Counseling Training	6	500																		0%
Music Supplies (per year)	1	50	2100														2100	\$40	0%	
Photo Developing (per year)	1	100	4200	100		100	3700	294									3706	\$70	12%	
Recreation Equipment		125	5250														1550	\$29	70%	
Scholarship Fund for College		180	7560														7560	\$143	0%	
Scholarship Fund for Vocational		180	7560														7560	\$143	0%	
Standard 10 Student Supplies																				0%
Books (Donated)	7	0	0														0	\$0	0%	
Extra Notebooks	500	7	3500														3500	\$66	0%	
Study Guide	350	7	2450				598										1852	\$35	24%	
Tuition (Donated)	6000	7															0	\$0	0%	
Transportation	10	2000	20000				950	1240	985								16825	\$317	16%	
Staff Training on Child Dvlpmnt	1	6000	6000														6000	\$113	0%	
Staff Training on First Aid	1	3000	3000														3000	\$57	0%	
Tutor to teach English	12	500	6000														6000	\$113	0%	
			147820	3838	3696	3797	3742	4045	3756	0	0	0	0	0	0	0	117473	\$2,216	21%	
			\$2,789	\$72	\$70	\$72	\$71	\$76	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Personnel: Transportation

Children and Staff	No.	INR each	Total INR	Month												INR	USD	%		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Auto: Private - Children	10	225	2250		250	600			250								1150	\$22	49%	
Auto: Private - Staff (Grains)	12	420	5040		350	500		300	420								3470	\$65	31%	
Auto: Private - Staff	12	125	1500	310	270	435	185	138	230								-68	-\$1	105%	
Auto: Shared - Staff	12	100	1200		43	40	44	100	40								933	\$18	22%	
Bus - Children (200 INR per-42)			2000	227		30	310	240	74								1119	\$21	44%	
Bus - Staff	12	150	1800	75	87	96	180	32	132								1198	\$22.60	33%	
Perrol Fuel for Mahindra (per mo.)	12	5000	60000	3000	2500	4000	4000	5000	3000								38500	\$726	36%	
Perrol Fuel for Motorcycle (per mo.)	12	1200	14400	1811	800	2440	1200	1200	1200								5749	\$108	60%	
Perrol Fuel for Rickshaw (per mo.)	12	3000	36000	2820	3866	1800	3000	2930	2320								19264	\$363	46%	
Snehal Travel Allowance	12	330	3960	324	300	204	324	240	264								2304	\$43	42%	
Tolls for Mahindra	6	1000	6000														0	\$0	100%	
US Visa Application Process			20000	20000													0	\$0	100%	
Train - Staff (2 times a year)	2	2000	4000		700		1560										1740	\$33	57%	
			158150	34567	9166	10145	10803	10180	7930	0	0	0	0	0	0	0	75359	\$1,422	52%	
			\$2,984	\$652	\$173	\$191	\$204	\$192	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Maintenance

Facilities & Vehicles	No.	INR each	Total INR	Total												USD	%		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
Appliance Repair	12	300	3600	10	190	70	22	50									3258	\$61	10%
Bicycle Repair			3400	50	10	400	1310										1630	\$31	52%
Florescent Light bulbs			2000		560		648										792	\$15	60%
Gas Cylinder Repair			300														300	\$6	0%
(Battery) Inverter Water Refill	4	75	300														300	\$6	0%
Locker Repair			1000		36												964	\$18	4%
Medichlorium drops (1 bot / mo.)	12	55	660			75											585	\$11	11%
Plumbing Repair	12	170	2040			40											2000	\$38	2%
Vehicle Repair: Mahindra	4	300	1200														1200	\$23	0%
Vehicle Repair: Motorcycle	4	300	1200		190		580	50									380	\$7	68%
Vehicle Repair: Rickshaw	4	3750	15000	2963	1019	300	1060	267									9391	\$177	37%
(New) Water Connection			5000														5000	\$94	0%
Water Filter(s)			3000														3000	\$57	0%
Total			38700	3023	606	1399	885	1662	2325	0	0	0	0	0	0	0	28800	\$543	26%
			\$730	\$57	\$111	\$26	\$17	\$31	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Monthly Food
and
After School Snack
Logs

	Tea Powder	41	0.01	2.44		0.4	250	100	\$1.84
	Upma								
Vegetables	Ali	41	0.07	5.49	\$0.10	3	75	225	\$4.15
	Brajal	41	0.27	7.44	\$0.14	11	27.72	304.92	\$5.62
	Cabbage (Each)	41		3.66	\$0.07	14	10.71	149.94	\$2.76
	Califlower (Each)	41		5.12	\$0.09	10	21	210	\$3.87
	Chilli - Big	41	0.07	2.56	\$0.05	3	35	105	\$1.94
	Chilli - Green	41	0.25	8.58	\$0.16	10.05	35	351.75	\$6.49
	Chirmue (Packs)								
	Corn	41	0.24	2.44	\$0.04	10	10	100	\$1.84
	Cucumber	41	0.32	9.83	\$0.18	13	31	403	\$7.43
	Dorka	41	0.05	1.95	\$0.04	2	40	80	\$1.48
	Garlic	41	0.04	2.01	\$0.04	1.5	55	82.5	\$1.52
	Gawar	41	0.11	3.95	\$0.07	4.5	36	162	\$2.99
	Ghawada (Each)								
	Groundnut	41	0.05	4.29	\$0.08	2	88	176	\$3.25
	Kothabr (Each)	41		2.85	\$0.05	9	13	117	\$2.16
	Lady Finger								
	Methe (Each)								
	Onion								
	Pickle (Big pack)	41		1.22	\$0.02	0.5	100	50	\$0.92
	Pokala	41	0.41	2.49	\$0.05	17	6	102	\$1.88
Pokara									
Potatoc									
Pumpkin (Each)	41		4.15	\$0.08	8	21.25	170	\$3.13	
Shapoo	41	0.12	0.98	\$0.02	5	8	40	\$0.74	
Shevaga (Each)									
Tomato	41	0.63	8.88	\$0.16	26	14	364	\$6.71	
				\$2.45			5536.11	\$102.09	

26 Days x 41 x 6.32 per child =

6737.12 \$124.24

April

Supplies: Food

After School Snack	No. of Kids	INR/child	Dollars/child	each / packs	INR / kg	Total INR	USD
Bananas Dozen	41	9.33	\$0.17	15	25.5	382.5	\$7.05
Biscuits Packs	41	2.44	\$0.04	10	10	100	\$1.84
Chikki Packs	41	18.07	\$0.33	39	19	741	\$13.66
Eggs Each	41	8.01	\$0.15	90	3.65	328.5	\$6.06
Seasonal Fruit							
Ladu Packs	41	9.90	\$0.18	29	14	406	\$7.49
						1958	\$36.11

Bananas twice a week

Chikki twice a week (If not available, substitute Biscuits)

Ladu once a week (If not available, substitute Biscuits)

Eggs once a week

38 Children = 1440 rupees per week x 48 weeks.

6.32 rupees / Child / Day (\$0.14)

37.9 rupees / Child / Week (\$0.85)

	Tea Powder	41	0.02	0.34	\$0.01	1	0	14	\$0.25
	Upma								
Vegetables	Ali	41	0.05	4.39	\$0.08	2.25	80	180	\$3.19
	Brajal	41	0.22	6.59	\$0.12	9	30	270	\$4.79
	Cabbage (Each)	41		3.66	\$0.06	12	12.5	150	\$2.66
	Califlower (Each)	41		5.49	\$0.10	9	25	225	\$3.99
	Chilli - Big	41	0.07	3.66	\$0.06	3	50	150	\$2.66
	Chilli - Green	41	0.13	6.71	\$0.12	5.25	52.38	274.995	\$4.88
	Chirmue (Packs)	41	0.01	1.46	\$0.03	0.5	120	60	\$1.06
	Corn	41	0.49	2.44	\$0.04	20	5	100	\$1.77
	Cucumber	41	0.27	5.37	\$0.10	11	20	220	\$3.90
	Dorka	41	0.05	1.46	\$0.03	2	30	60	\$1.06
	Garlic	41	0.05	1.46	\$0.03	2	30	60	\$1.06
	Gawar	41	0.07	2.93	\$0.05	3	40	120	\$2.13
	Ghawada (Each)								
	Groundnut	41	0.14	12.34	\$0.22	5.75	88	506	\$8.98
	Kothabr (Each)	41		1.46	\$0.03	14	4.28	59.92	\$1.06
	Lady Finger	41	0.10	2.93	\$0.05	4	30	120	\$2.13
	Methe (Each)								
	Onion	41	0.56	6.45	\$0.11	23	11.5	264.5	\$4.69
	Pickle (Big pack)	41		2.32	\$0.04	1	95	95	\$1.69
	Pokala								
	Pokara								
	Potatoe	41	0.98	17.56	\$0.31	40	18	720	\$12.77
	Pumpkin (Each)								
Shapoo									
Shevaga (Each)									
Tomato	41	0.34	6.83	\$0.12	14	20	280	\$4.97	
				\$2.99			6901.915	\$122.42	

15 Days x 41 x 6.32 per child =

3886.8

\$71.68

May

Supplies: Food

After School Snack	No. of Kids	INR/child	Dollars/child	each / packs	INR / kg	Total INR	USD
Bananas Dozen	41		5.97	8.5	28.82	244.97	\$4.35
Biscuits Packs							
Chikki Packs	41		5.56	12	19	228	\$4.04
Eggs Each	41		1.59	20	3.25	65	\$1.15
Seasonal Fruit							
Ladu Packs							
						537.97	\$9.54

	Tea Powder	41	0.02	4.88	\$0.08	1	200	200	\$3.32
	Upma								
Vegetables	Ali	41	0.07	8.66	\$0.14	3	118.33	355	\$5.90
	Brajal	41	0.27	11.27	\$0.19	11	42	462	\$7.68
	Cabbage <i>(Each)</i>	41		5.85	\$0.10	12	20	240	\$3.99
	Califlower <i>(Each)</i>	41		8.48	\$0.14	13	26.75	347.75	\$5.78
	Chilli - Big	41	0.24	8.41	\$0.14	10	34.5	345	\$5.73
	Chilli - Green	41	0.23	10.49	\$0.17	9.5	45.26	429.97	\$7.14
	Chirmue <i>(Packs)</i>								
	Corn								
	Cucumber	41	0.20	5.12	\$0.09	8	26.25	210	\$3.49
	Dorka	41	0.27	11.95	\$0.20	11	44.54	489.94	\$8.14
	Garlic	41	0.05	1.95	\$0.03	2	40	80	\$1.33
	Gawar	41	0.20	7.80	\$0.13	8	40	320	\$5.32
	Ghawada <i>(Each)</i>								
	Groundnut	41	0.05	4.29	\$0.07	2	88	176	\$2.92
	Kothabr <i>(Each)</i>	41		7.32	\$0.12	16	18.75	300	\$4.98
	Lady Finger	41	0.17	5.46	\$0.09	7	32	224	\$3.72
	Methe <i>(Each)</i>								
	Onion	41	1.63	22.42	\$0.37	67	13.72	919.24	\$15.27
	Pickle <i>(Big pack)</i>								
	Pokala								
Pokara									
Potatoe	41	0.49	7.80	\$0.13	20	16	320	\$5.32	
Pumpkin <i>(Each)</i>	41		6.95	\$0.12	12	23.75	285	\$23.75	
Shapoo									
Shevaga <i>(Each)</i>									
Tomato	41	0.46	17.12	\$0.28	19	38	702	\$38.00	
				\$3.25			8013.4	\$178.49	

26 Days x 41 x 6.32 per child =

6737.12 \$124.24

June

Supplies: Food

After School Snack	No. of Kids	INR/child	Dollars/child	each / packs	INR / kg	Total INR	USD
Bananas <i>Dozen</i>	41	19.76	\$0.33	30	27	810	\$13.46
Biscuits <i>Packs</i>							
Chikki <i>Packs</i>	41	22.09	\$0.37	54	16.77	905.58	\$15.05
Eggs <i>Each</i>	41	13.80	\$0.23	137	4.13	565.81	\$9.40
Seasonal Fruit							
Ladu <i>Packs</i>	41	3.51	\$0.06	12	12	144	\$2.39
						2425.39	\$40.30

	Tea Powder								
	Upma								
Vegetables	Ali	42	0.06	8.57	\$0.14	2.5	144	360	\$5.92
	Brajal	42	0.12	4.17	\$0.07	5	35	175	\$2.88
	Cabbage <i>(Each)</i>	42		6.86	\$0.11	18	16	288	\$4.74
	Califlower <i>(Each)</i>	42		5.24	\$0.09	11	20	220	\$3.62
	Chilli - Big	42	0.14	5.71	\$0.09	6	40	240	\$3.95
	Chilli - Green	42	0.25	10.25	\$0.17	10.5	41	430.5	\$7.08
	Chirmue <i>(Packs)</i>								
	Corn								
	Cucumber								
	Dorka	42	0.07	2.86	\$0.05	3	40	120	\$1.97
	Garlic	42	0.02	0.95	\$0.02	0.75	0	40	\$0.66
	Gawar								
	Ghawada <i>(Each)</i>	42	0.12	3.57	\$0.06	5	30	150	\$2.47
	Groundnut	42	0.07	6.14	\$0.10	3	86	258	\$4.24
	Kothabr <i>(Each)</i>	42		2.74	\$0.04	13	8.84	114.92	\$1.89
	Lady Finger								
	Methe <i>(Each)</i>	42		7.86	\$0.13	55	6	330	\$5.43
	Onion	42	1.12	22.38	\$0.37	47	20	940	\$15.46
	Pickle <i>(Big pack)</i>								
	Pokala								
	Pokara								
	Potatoe								
Pumpkin <i>(Each)</i>									
Shapoo	42	0.48	1.90	\$0.03	20	4	80	\$1.32	
Shevaga <i>(Each)</i>	42	0.10	3.81	\$0.06	4	40	160	\$2.63	
Tomato	42	0.25	9.25	\$0.15	10.5	37	388.5	\$6.39	
				\$2.86			7307.92	\$120.18	

26 Days x 42 x 6.32 per child =

6901.44 \$127.27

July

Supplies: Food

After School Snack	No. of Kids	INR/child	Dollars/child	each / packs	INR / kg	Total INR	USD
Bananas <i>Dozen</i>	42	26.50	\$0.44	42	26.5	1113	\$18.30
Biscuits <i>Packs</i>							
Chikki <i>Packs</i>	42	37.33	\$0.61	56	28	1568	\$25.79
Eggs <i>Each</i>	42	23.62	\$0.39	248	4	992	\$16.31
Seasonal Fruit							
Ladu <i>Packs</i>	42	18.67	\$0.31	56	14	784	\$12.89
						4457	\$73.30

	Tea Powder								
	Upma								
Vegetables	Ali	42	0.05	6.43	\$0.10	2	135	270	\$4.01
	Brajal	42	0.14	5.71	\$0.08	6	40	240	\$3.56
	Cabbage (Each)	42		2.38	\$0.04	4	25	100	\$1.48
	Califlower (Each)	42		2.86	\$0.04	8	15	120	\$1.78
	Chilli - Big	42	0.07	3.57	\$0.05	3	50	150	\$2.23
	Chilli - Green	42	0.19	11.33	\$0.17	8	59.5	476	\$7.06
	Chirmue (Packs)								
	Corn								
	Cucumber								
	Dorka	42	0.12	4.76	\$0.07	5	40	200	\$2.97
	Garlic	42	0.06	2.38	\$0.04	2.5	40	100	\$1.48
	Gawar	42	0.19	6.90	\$0.10	8	36.25	290	\$4.30
	Ghawada (Each)								
	Groundnut	42	0.07	7.14	\$0.11	3	100	300	\$4.45
	Kothabr (Each)	42		4.40	\$0.07	18	10.27	184.86	\$2.74
	Lady Finger	42	0.05	2.38	\$0.04	2	50	100	\$1.48
	Methe (Each)	42		1.67	\$0.02	10	7	70	\$1.04
	Onion	42	0.60	20.83	\$0.31	25	35	875	\$12.98
	Pickle (Big pack)								
	Pokala	42	0.48	4.29	\$0.06	20	9	180	\$2.67
Pokara									
Potatoe	42	1.26	17.67	\$0.26	53	14	742	\$11.01	
Pumpkin (Each)	42		4.17	\$0.06	6	29.16	174.96	\$2.60	
Shapoo	42	0.29	2.00	\$0.03	12	7	84	\$1.25	
Shevaga (Each)	42	0.24	2.38	\$0.04	10	10	100	\$1.48	
Tomato	42	0.43	8.93	\$0.13	18	20.83	374.94	\$5.56	
				\$2.43			6891.623	\$102.26	

27 Days x 42 x 6.32 per child =

7166.88 \$132.16

August

Supplies: Food

After School Snack	No. of Kids	INR/child	Dollars/child	each / packs	INR / kg	Total INR	USD
Bananas Dozen	42	17.26	\$0.26	25	29	725	\$10.76
Biscuits Packs	42	15.94	\$0.24	103	6.5	669.5	\$9.93
Chikki Packs	42	22.17	\$0.33	49	19	931	\$13.82
Eggs Each	42	15.46	\$0.23	132	4.92	649.44	\$9.64
Seasonal Fruit							
Ladu Packs	42	12.14	\$0.18	34	15	510	\$7.57
						3484.94	\$51.71

	Tea Powder								
	Upma								
Vegetables	Ali	40	0.05	6.25	\$0.10	2	125	250	\$4.00
	Brajal	40	0.23	7.12	\$0.11	9	31.66	284.94	\$4.56
	Cabbage <i>(Each)</i>	40		5.50	\$0.09	11	20	220	\$3.52
	Califlower <i>(Each)</i>	40		9.63	\$0.15	11	35	385	\$6.16
	Chilli - Big	40	0.18	7.00	\$0.11	7	40	280	\$4.48
	Chilli - Green	40	0.19	13.12	\$0.21	7.75	67.74	524.985	\$8.41
	Chirmue <i>(Packs)</i>								
	Corn								
	Cucumber	40	0.08	1.88	\$0.03	3	25	75	\$1.20
	Dorka	40	0.15	6.25	\$0.10	6	41.66	249.96	\$4.00
	Garlic	40	0.06	2.50	\$0.04	2.5	40	100	\$1.60
	Gawar								
	Ghawada <i>(Each)</i>	40	0.05	2.00	\$0.03	2	40	80	\$1.28
	Groundnut	40	0.09	7.53	\$0.12	3.5	86	301	\$4.82
	Kothabr <i>(Each)</i>	40		2.75	\$0.04	8	13.75	110	\$1.76
	Lady Finger	40	0.10	4.00	\$0.06	4	40	160	\$2.56
	Methe <i>(Each)</i>	40		2.25	\$0.04	6	15	90	\$1.44
	Onion	40	0.95	35.15	\$0.56	38	37	1406	\$22.51
	Pickle <i>(Big pack)</i>								
	Pokala								
Pokara									
Potatoe	40	0.38	6.00	\$0.10	15	16	240	\$3.84	
Pumpkin <i>(Each)</i>	40		3.00	\$0.05	6	20	120	\$1.92	
Shapoo									
Shevaga <i>(Each)</i>	40	0.50	4.75	\$0.08	20	9.5	190	\$3.04	
Tomato	40	0.36	5.44	\$0.09	14.5	15	217.5	\$3.48	
				\$3.32			8296.385	\$132.84	

26 Days x 40 x 6.32 per child =

6572.8

\$121.21

September

Supplies: Food

After School Snack	No. of Kids	INR/ child	Dollars/ child	each / packs	INR / kg	Total INR	USD	
Bananas <i>Dozen</i>	40		11.75	\$0.19	16	29.38	470.08	\$7.53
Biscuits <i>Packs</i>	40		14.25	\$0.23	114	5	570	\$9.13
Chikki <i>Packs</i>	40		22.80	\$0.37	48	19	912	\$14.60
Eggs <i>Each</i>	40		10.00	\$0.16	100	4	400	\$6.40
Seasonal Fruit								
Ladu <i>Packs</i>	40		12.60	\$0.20	36	14	504	\$8.07
						2856.08	\$45.73	