

## Final Phase One Construction Cost Breakdown

Construction of 2 Super Adobe Domes

Final Phase One Costs	INR	USD	%	450 sq. ft.
Total Construction Costs	697221	\$12,634	73%	\$28 (Rs. 1549/-) per sq. ft.
Total Volunteer Labor Costs	259662	\$4,705	27%	\$10 (Rs. 577/-) per sq. ft.
	<b>956883</b>	<b>\$17,340</b>		<b>\$38 (Rs. 2126/-) per sq. ft.</b>

Monthly Exchange Rates INR to USD	Jan	Feb	Mar	Apr	May	Jun	Jul	7 mo. av.
	54.8	53.2	54.4	54.3	53.8	56.4	59.5	55.2

Total Construction Costs	INR	USD	%
Materials	193775	\$3,511	28%
Labor	321712	\$5,830	46%
Supplies	181734	\$3,293	26%
	<b>697221</b>	<b>\$12,634</b>	100%

Construction: Materials	INR	USD
01/28/13 16" and 19" Poly Bag Rolls	61050	\$1,106
02/01/13 BWire, Cement Tank, Poly Bag, Brick, Motar	132725	\$2,405
	<b>193775</b>	<b>\$3,511</b>

Construction: Labor	INR	USD
01/01/13 Property Guard 2013 Yearly Salary (3500/mo)	42000	\$761
03/01/13 Borewell Repair	2000	\$36
03/02/13 JCB Digging Watershed Trench	14600	\$265
03/02/13 Murum (Soil) Transport	4500	\$82
04/20/13 Advance - Contractor (Dome I Site Work	35557	\$644
04/25/13 Advance - Aarchitect Retainer	50000	\$906
04/26/13 Advance - Miland	16350	\$296
04/26/13 Contour Survey of Property	8000	\$145
05/04/13 Advance - Contractor Fees	20000	\$362
05/04/13 Advance - Contractor Fees	16750	\$304
06/28/13 Advance for Labor	3000	\$54
06/29/13 Advance - Contractor Fees	8450	\$153
06/30/13 Contractor Fees	83325	\$1,510
06/30/13 Borewell Services	3000	\$54
06/30/13 Borewell Repair	4680	\$85
06/30/13 Watchman Salary (February)	3500	\$63
06/30/13 Akshay, Suraj, Sunil, Kadumborie Labor	6000	\$109
	<b>321712</b>	<b>\$5,830</b>

Construction: Supplies		INR	USD
01/11/13	Storage Facility for Materials Yearly (500mo.)	6000	\$109
01/11/13	Rope for Scaffolding	120	\$2
01/12/13	Bamboo for Scaffolding	1810	\$33
01/12/13	Bamboo for Scaffolding	250	\$5
01/12/13	Locks, Chain, Tools	1100	\$20
01/15/13	Site Signage	1350	\$24
02/01/13	Shovel, Pick Ax, Gloves, Crobar, Bolts, Hand	5905	\$107
02/24/13	Chain, Pick Ax, Handles, Tools	1400	\$25
02/27/13	First Delivery of Poly Bags	100	\$2
02/27/13	Vent pipes for walls and roof (Dome 1)	1300	\$24
02/28/13	Metal Plates for Tamp Assembly	450	\$8
02/28/13	(4) Wheel Barrels. 3600/- each	14400	\$261
02/28/13	2" Dia. Hollow Metal Pipes 18" Spring Line	0	\$0
03/01/13	(15) 5 Gallon Plastic Buckets for Soil Samples	975	\$18
03/02/13	(8) Lids for 5 Gallon Plastic Buckets	40	\$1
03/14/13	Slates of Wood, Nails for Soil Sifting Frame	243	\$4
03/14/13	Screen Mesh for Soil Sifting Frame	300	\$5
03/14/13	(7) Pair of Rubber Gloves	420	\$8
03/15/13	Bamboo for Scaffolding	500	\$9
03/21/13	Auto Level	3000	\$54
03/24/13	Metal Plates for Tamp Assembly	1000	\$18
03/31/13	Delivery of Wheel Barrells & Scaffolding	400	\$7
04/02/13	Hatgadi (Wheel Barrells & Scaffolding)	18563	\$336
04/02/13	Dhumas (Tamp Fabrication)	6100	\$111
04/02/13	(2) Black Tarps to Cover Fly Ash	550	\$10
04/02/13	(1) Tarp for Shade	610	\$11
04/02/13	(2) Hose Bibs	240	\$4
04/02/13	15 Foot Chain to Lock Wheel Barrells	550	\$10
04/16/13	Ladder Fabrication	12100	\$219
04/25/13	Door Fabrication	26520	\$481
05/23/13	(2) 12x12 Tarps to Cover Sand	600	\$11
05/25/13	Black Tarp and Rope for 10' Dome	525	\$10
05/27/13	40x40 Tarp for 10' Dome	8740	\$158
05/28/13	(12) PVC Elbows for 10' Dome Venting	2600	\$47
06/03/13	Black Tarps and Rope for Large Dome	5250	\$95
06/06/13	Window Fabrication	26520	\$481
06/06/13	(4) Plastic Containers for Potted Plants	568	\$10
06/10/13	Rope for Large Dome	300	\$5
06/25/13	Additional Fabrication	10000	\$181
06/30/13	Brochure Printing	6405	\$116
06/30/13	Additional Fabrication	5000	\$91
06/30/13	Plastic Can, Buckets, PVC Pipe, Bamboo	1380	\$25
06/30/13	Water Tank - 2	1000	\$18
06/30/13	Poly Bag Delivery	700	\$13
06/30/13	Desail for Cement Mixer	4500	\$82
06/30/13	Fabrication Delivery of Window, Ladder	1350	\$24
		<b>181734</b>	<b>\$3,293</b>

Total Volunteer Labor Costs	INR	USD	%
Food	138122	\$2,503	53%
Rent / Utilities	45620	\$827	18%
Transportation	31600	\$573	12%
Supplies	44320	\$803	17%
	<b>259662</b>	<b>\$4,705</b>	<b>100%</b>

Volunteers: Food, Cooking & Fuel		INR	USD
01/31/13	January	17245	\$312
02/28/13	February	23440	\$425
03/31/13	March	28862	\$523
04/30/13	April	24380	\$442
05/31/13	May	28862	\$523
06/30/13	June	15333	\$278
		<b>138122</b>	<b>\$2,503</b>

Volunteers: Rent / Utilities		INR	USD
01/31/13	January	11625	\$211
02/28/13	February	6000	\$109
03/31/13	March	6450	\$117
04/30/13	April	6000	\$109
05/31/13	May	7800	\$141
06/30/13	June	7745	\$140
		<b>45620</b>	<b>\$827</b>

Volunteers: Transportation		INR	USD
01/13/13	January (Fuel)	500	\$9
01/31/13	January	5000	\$91
02/28/13	February	5500	\$100
03/04/13	March (Fuel)	1000	\$18
03/04/13	March (Tolls)	124	\$2
03/14/13	March (Tolls)	248	\$4
03/15/13	March (Tolls)	124	\$2
03/21/13	March (Vehicle Rental)	1300	\$24
03/22/13	March (Vehicle Rental)	1300	\$24
03/31/13	March	3004	\$54
04/30/13	April	4500	\$82
05/31/13	May	4500	\$82
06/30/13	June	4500	\$82
		<b>31600</b>	<b>\$573</b>

Volunteers: Supplies		INR	USD
12/13/12	Forks and Knives	400	\$7
01/02/13	Water Purifier	2700	\$49
01/02/13	(6) Tiffens and (6) Plates	2520	\$46
01/07/13	(4) FRO Registration File Folders	360	\$7
01/19/13	(6) Bed Frames, Mattresses, Pillows	17000	\$308
01/19/13	Painting of Rental Homes	10000	\$181
01/19/13	Light Bulbs for Rental House 1	680	\$12
01/19/13	Light Bulbs for Rental House 2	200	\$4
01/19/13	Plastic Bucket and Tub for Rental House 1	940	\$17
01/29/13	FRO Registration photos	230	\$4
02/01/13	Padlock for Rental House 2	420	\$8
02/08/13	Plastic Bucket and Tub for Rental House 2	2305	\$42
02/09/13	(3) Sheets and pillow cases (AB Gave no Receipt)	1200	\$22
02/09/13	Water Purifier and Water Heater	1695	\$31
02/11/13	FRO Registration photos	60	\$1
02/26/13	(4) FRO Registration File Folders	330	\$6
02/28/13	FRO Registration Certified Documents	480	\$9
03/05/13	Water Purifier and LED Light	2800	\$51
		<b>44320</b>	<b>\$803</b>